

Rocky Ripple 2012 Proposed Budget

GENERAL FUND- 101		Budget	Total
Personal services	1	Marshal salary	\$21,348
		Clerk-treasurer salary	\$1,400
		Trustee salary	\$2,400
		State/county payroll tax	\$1,250
		Federal payroll tax	\$5,350
		Workforce development	\$100
			\$31,848
Supplies	2	Office supplies	\$400
		Police operating supplies	\$2,050
			\$2,450
Other	3	Professional services:	
		Legal services	\$1,600
		Mowing service	\$3,060
		Cleaning service	\$900
		Police training	\$300
		Clerk-treasurer professional development	\$300
		Communication & transportation:	
		Flyer printing	\$200
		Printing & advertising:	
		Legal ads	\$350
		Insurance:	
		Workers compensation	\$1,500
		Auto	\$3,500
		General liability	\$3,500
		Clerk-treasurer bond	\$200
		Utilities:	
		Storm sewer, park toilet	\$590
		Phone, internet	\$1,200
		Power- pavilion, vet's monument, town hall	\$1,305
		Water- park, town hall	\$270
		Gas	\$800
	Repairs & maintenance:		
	Town hall & park maintenance & repair	\$2,000	
	Other:		
	Refunds for town hall/ pavilion use	\$200	
	Bank fees	\$200	
		\$21,975	General fund total: \$56,273

MVH FUND- 201		Budget	Total
Personal services	1	Street commissioner salary	\$15,000
			\$15,000
Supplies	2	Operating supplies:	
		Snow plow	\$500
		Police car	\$3,000
		Repair & maintenance supplies:	
		Snow plow maintenance	\$1,000
		Police car maintenance & repair	\$1,000
	Street repair materials	\$500	
			\$6,000

	3	Professional services:				
			Road salting service	\$8,000		MVH
			Snow plowing	\$1,500		fund
		Utilities:				total:
Other			street lights	\$9,000	\$18,500	\$39,500

		LRS FUND- 202		Budget	Total	LRS
	4		re-surfacing streets	\$11,500		fund
Capital			road equipment repair	\$1,500		total:
outlays					\$13,000	\$13,000

Total 2012 budget: \$108,773