

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Rocky Ripple Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	Marshal salary	\$27,426	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	Clerk-Treasurer salary	\$1,400	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	103	Trustees salary	\$2,400	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105	federal payroll taxes/ social security/ medicare	\$3,127	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	106	workforce development	\$75	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	201	office supplies	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police operating supplies	\$1,900	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	203	town hall supplies	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	legal services	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	mowing service	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	303	cleaning service	\$900	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police training	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	clerk treasurer professional development	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	306	police info system	\$420	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	307	flyer printing	\$125	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	308	legal ads	\$350	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	309	general, auto, work comp	\$7,750	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	310	clerk treasurer bond	\$250	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	311	storm sewer, park toilet	\$850	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	312	power	\$1,200	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	313	water, gas	\$1,100	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	314	phone, internet	\$800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	315	town hall & pavilion	\$1,800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	316	bank fees	\$218	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	317	refunds for town hall use	\$200	\$0
<b>0101 - GENERAL Total</b>						<b>\$60,491</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		road maintenance supplies	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	301	snow plow repair	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		re-surfacing streets	\$12,000	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$16,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	street commissioner salary	\$9,650	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201	snow plow supplies	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police car supplies	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	203	snow plow maintenance	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204	police car maintenance & repair	\$900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	road salting service	\$2,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	snow plowing	\$2,200	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	303	street lights	\$8,836	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$28,786</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$105,277</b>	<b>\$0</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Marion Unit: 0769 - Rocky Ripple Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$1,400	\$2,400
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$618	\$1,188
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$4,000	\$4,000
0101 - GENERAL	R111	Cigarette Tax Distribution	\$230	\$448
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,056	\$2,364
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$1,925	\$2,364
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$1,522	\$4,000
0101 - GENERAL	R205	Gun Permits	\$100	\$100
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$675	\$1,500
0101 - GENERAL	R503	Other Fines and Forfeitures	\$1,000	\$2,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$45	\$100
0101 - GENERAL	R913	Other Receipts	\$1,030	\$1,930
<b>GENERAL</b>			<b>\$13,601</b>	<b>\$22,394</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$5,111	\$11,261
<b>LOCAL ROAD &amp; STREET</b>			<b>\$5,111</b>	<b>\$11,261</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$261	\$36
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$11,265	\$22,052
0708 - MOTOR VEHICLE HIGHWAY	R119	State, Federal, and Local Payments in Lieu of Taxes	\$475	\$36
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$12,001</b>	<b>\$22,124</b>
<b>0769 - ROCKY RIPPLE CIVIL TOWN Total</b>			<b>\$30,713</b>	<b>\$55,779</b>

## NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **930 W 54th Street**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **ROCKY RIPPLE CIVIL TOWN, Marion County, Indiana** that the proper officers of **Rocky Ripple Civil Town** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Rocky Ripple Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Rocky Ripple Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Rocky Ripple Civil Town** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013	Adoption Meeting Date	Tuesday, October 08, 2013
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	930 W 54th Street	Adoption Meeting Location	930 W 54th Street
Estimated Civil Max Levy	\$27,235		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$58,491	\$25,042	\$0	\$20,183
0706-LOCAL ROAD & STREET	\$16,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$28,786	\$1,811	\$0	\$4,986
Totals	\$103,277	\$26,853	\$0	\$25,169

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$34,428	\$0
SUPPLIES	\$2,500	\$0
SERVICES AND CHARGES	\$23,563	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$60,491</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$60,491	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,000	\$0
SERVICES AND CHARGES	\$2,000	\$0
CAPITAL OUTLAY	\$12,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$16,000</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$16,000	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,650	\$0
SUPPLIES	\$5,900	\$0
SERVICES AND CHARGES	\$13,236	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$28,786</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$28,786	Adopted Amt.: \$0
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<b>Totals by Unit</b>	Published Amt.: \$105,277	Adopted Amt.: \$0
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Fund Name:** 0101 - GENERAL  
**County:** 49 - Marion County  
**Year:** 2014

Net Assessed Value	\$19,250,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$60,491	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,382	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$10,000	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$100,873</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,281	\$0
7. Taxes to be collected, present year (December settlement)	\$9,655	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,601	\$0
b). Total Column B Budget Form 2	\$22,394	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$73,931</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$26,942	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$27,442	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$2,400	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$25,042	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$25,042	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1301	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 49 - Marion County  
**Year:** 2014

Net Assessed Value	\$19,250,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$16,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,069	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$21,069</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,294	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,111	\$0
b). Total Column B Budget Form 2	\$11,261	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$44,666</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$23,597)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$23,597	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 49 - Marion County  
**Year:** 2014

Net Assessed Value	\$19,250,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$28,786	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$13,004	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$41,790</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,970	\$0
7. Taxes to be collected, present year (December settlement)	\$2,384	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$12,001	\$0
b). Total Column B Budget Form 2	\$22,124	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$44,479</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,689)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,500	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,811	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,811</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,811	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0094	0.0000

**Form Signature**

This form is not yet signed.