

Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2017  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0101 - GENERAL

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$27,500	\$0
SUPPLIES	\$1,225	\$0
SERVICES AND CHARGES	\$24,885	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,691	\$0
Total	\$57,301	\$0

**Totals by Fund**

Published Amt.: \$57,301

Adopted Amt.: \$0

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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

#### DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$12,000	\$0
SERVICES AND CHARGES	\$2,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$14,000</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$14,000

Adopted Amt.: \$0

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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0769 - ROCKY RIPPLE CIVIL TOWN  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

#### DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$18,900	\$0
SUPPLIES	\$10,000	\$0
SERVICES AND CHARGES	\$12,900	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$195	\$0
<b>Total</b>	<b>\$41,995</b>	<b>\$0</b>

**Totals by Fund** Published Amt.: \$41,995 Adopted Amt. \$0

**Totals by Unit** Published Amt.: \$113,296 Adopted Amt.: \$0

# Budget Form 1 - Budget Estimate

Year: 2017 County: Marion Unit: Rocky Ripple Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	Marshal salary	\$18,900	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	Clerk-Treasurer salary	\$1,800	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	103	Trustees salary	\$3,600	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105	federal payroll taxes/ social security/ medicare	\$3,200	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	106	workforce development	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	201	office supplies	\$325	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police operating supplies	\$500	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	203	town hall supplies	\$400	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	legal services	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	mowing service	\$3,200	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	303	cleaning service	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police training	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	clerk treasurer professional development	\$300	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	308	police info system	\$400	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	307	flyer printing	\$125	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	308	legal ads	\$350	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	309	general, auto, work comp	\$7,750	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	310	clerk treasurer bond	\$250	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	311	storm sewer, park toilet	\$950	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	312	utilities (power, water, gas, phone)	\$2,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	315	town hall & pavilion	\$2,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	316	bank fees	\$60	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	317	refunds for town hall use	\$200	\$0
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$3,691	\$0
<b>0101 - GENERAL Total</b>						<b>\$57,301</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		road maintenance supplies	\$10,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		snow plow repair	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	301	snow plow repair	\$2,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$14,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	street commissioner salary	\$18,900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201	snow plow supplies	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police car supplies	\$2,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	203	snow plow maintenance	\$1,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204	police car maintenance & repair	\$5,000	\$0

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	road salting	\$2,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	snow plowing	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	303	street lights	\$8,700	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$195	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$41,995</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$113,296</b>	<b>\$0</b>

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Marion Unit: 0769 - Rocky Ripple Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$1,536	\$0
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$3,590	\$3,590
0101 - GENERAL	R111	Cigarette Tax Distribution	\$218	\$430
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$650	\$1,383
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$2,235	\$2,235
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$682	\$1,307
0101 - GENERAL	R205	Gun Permits	\$100	\$100
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$600	\$1,200
0101 - GENERAL	R503	Other Fines and Forfeitures	\$1,000	\$2,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$16	\$32
0101 - GENERAL	R913	Other Receipts	\$120	\$240
		<b>GENERAL</b>	<b>\$10,747</b>	<b>\$12,517</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$5,343	\$11,499
		<b>LOCAL ROAD &amp; STREET</b>	<b>\$5,343</b>	<b>\$11,499</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$35	\$73
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$12,185	\$22,966
		<b>MOTOR VEHICLE HIGHWAY</b>	<b>\$12,220</b>	<b>\$23,039</b>
		<b>0769 - ROCKY RIPPLE CIVIL TOWN Total</b>	<b>\$28,310</b>	<b>\$47,055</b>

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Budget Form 4-B

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

Select Fund:

0101 - GENERAL 

The selected fund does not currently have data in both advertised and adopted columns.  
 Form 4B requires data in both advertised and adopted columns for all funds before it can be  
 marked 'Ready to Submit'.

[Click to Copy All  
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 Adopted for All Funds](#)

Net Assessed Value \$ 21,725,841

<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
1. Total budget estimate for incoming year	\$ 57,301	\$ 0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 19,302	\$ 0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 0	\$ 0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$ 0	\$ 0
b). Not repaid by December 31 of present year	\$ 0	\$ 0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$ 76,603	\$ 0
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 28,930	\$ 0
7. Taxes to be collected, present year (December settlement)	\$ 13,479	\$ 0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$ 10,747	\$ 0
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$ 12,517	\$ 0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$ 65,673	\$ 0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 10,930	\$ 0
<b>Proposed Tax Rate and Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 19,034	\$ 0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 29,964	\$ 0
13a. Property Tax Replacement Credit from Local Option Tax	\$ 0	\$ 0
13b. Operating LOIT	\$ 0	\$ 0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13b from line 12)	\$ 29,964	\$ 0
15. Levy Excess Fund applied to current budget	\$ 0	\$ 0
16. Net amount to be raised	\$ 29,964	\$ 0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1379	0.0000

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Property Tax Cap Credits	\$ 3,691	\$ 0

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Budget Form 4-B

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

Select Fund:

0706 - LOCAL ROAD & STREET 

The selected fund does not currently have data in both advertised and adopted columns.  
 Form 4B requires data in both advertised and adopted columns for all funds before it can be marked 'Ready to Submit'.

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 Adopted for All Funds](#)

Net Assessed Value \$ 121,725,841

<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
1. Total budget estimate for incoming year	\$ 14,000	\$ 0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 11,556	\$ 0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 0	\$ 0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$ 0	\$ 0
b). Not repaid by December 31 of present year	\$ 0	\$ 0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$ 25,556	\$ 0
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 1,520	\$ 0
7. Taxes to be collected, present year (December settlement)	\$ 0	\$ 0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$ 5,343	\$ 0
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$ 11,499	\$ 0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$ 18,362	\$ 0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 7,194	\$ 0
<b>Proposed Tax Rate and Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ -7,194	\$ 0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 0	\$ 0
13a. Property Tax Replacement Credit from Local Option Tax	\$ 0	\$ 0
13b. Operating LOIT	\$ 0	\$ 0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13b from line 12)	\$ 0	\$ 0
15. Levy Excess Fund applied to current budget	\$ 0	\$ 0
16. Net amount to be raised	\$ 0	\$ 0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Property Tax Cap Credits	\$ 0	\$ 0



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Budget Form 4-B

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

Select Fund:

0708 - MOTOR VEHICLE HIGHWAY

The selected fund does not currently have data in both advertised and adopted columns.  
 Form 4B requires data in both advertised and adopted columns for all funds before it can be marked 'Ready to Submit'.

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 Adopted for All Funds](#)

Net Assessed Value \$ 21,725,841

<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
1. Total budget estimate for incoming year	\$ 41,995	\$ 0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 15,814	\$ 0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 0	\$ 0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$ 0	\$ 0
b). Not repaid by December 31 of present year	\$ 0	\$ 0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$ 57,809	\$ 0
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 27,834	\$ 0
7. Taxes to be collected, present year (December settlement)	\$ 650	\$ 0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$ 12,220	\$ 0
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$ 23,039	\$ 0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$ 63,743	\$ 0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ -5,934	\$ 0
<b>Proposed Tax Rate and Levy</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 5,934	\$ 0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 0	\$ 0
13a. Property Tax Replacement Credit from Local Option Tax	\$ 0	\$ 0
13b. Operating LOIT	\$ 0	\$ 0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13b from line 12)	\$ 0	\$ 0
15. Levy Excess Fund applied to current budget	\$ 0	\$ 0
16. Net amount to be raised	\$ 0	\$ 0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Property Tax Cap Credits	\$ 195	\$ 0