

Budget Form 1 - Budget Estimate

Year: 2019 County: Marion Unit: Rocky Ripple Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	Marshal salary	\$19,900	\$19,900
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	Clerk-Treasurer salary	\$1,600	\$1,600
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	103	Trustees salary	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	105	federal payroll taxes/ social security/ medicare	\$4,425	\$4,425
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	106	workforce development	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	201	office supplies	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police operating supplies	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	203	town hall supplies	\$400	\$400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	legal services	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	mowing service	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	303	cleaning service	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police training	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	305	clerk treasurer professional development	\$100	\$100
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	306	police info system	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	307	flyer printing	\$125	\$125
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	308	legal ads	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	309	general, auto, work comp	\$7,000	\$7,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	310	clerk treasurer bond	\$275	\$275
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	311	storm sewer, park toilet	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	312	utilities (power, water, gas, phone)	\$2,750	\$2,750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	315	town hall & pavilion	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	316	bank fees	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	317	refunds for town hall use	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		property tax cap	\$3,612	\$3,612
0101 - GENERAL Total						\$57,987	\$57,987
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		road maintenance supplies	\$30,000	\$30,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	301	snow plow repair	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$32,000	\$32,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101	street commissioner salary	\$19,900	\$19,900
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	102	snow plowers	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201	snow plow supplies	\$300	\$300
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	202	police car supplies	\$2,750	\$2,750
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204	police car maintenance & repair	\$2,450	\$2,450
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	301	road salting	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	302	snow plowing	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	304	police communication	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	303	street lights	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$34,400	\$34,400

